

Catcott Parish Council – Significant Variations explained										
		31/03/24	31/03/25	Variance £	Variance %		Prev Year	This year	Resulting diff	Resulting variance %
1	Balances b/f	17,373	26,749	9376						
2	Precept	9,500	10,450	950	10					
3	Total other receipts	7,998	1,466	-6532	-81.6704176	CIL received	3370	0	-3162	48.40783833
						VAT reclaimed	3703	228	313	-4.79179424
4	Staff costs	3,990	4,991	1001	25.0877193	Two year back dated pay rise	3990	4991	-1001	0
5	Loan interest/repayments	0		0	0					
6	All other payments	4,132	6,176	2044	49.46757018	Parish Plot	30	801	1273	30.80832527
						Bridge repairs	0	800	473	11.44724105
						Dog waste bins	505	633	345	8.34946757
										0
										0
7	Balances c/f	26,749	27,496	747	2.792627762					
8	Total cash & investments	26,749	27,496	747	2.792627762					
9	Total fixed assets	21,820	21,820	0	0					
10	Total borrowings	0	0	0	0					